



FACTS AND STATS

HARRISONVILLE SCHOOL DISTRICT

FY2019-2020

DISTRICT SCHOOL BUILDINGS

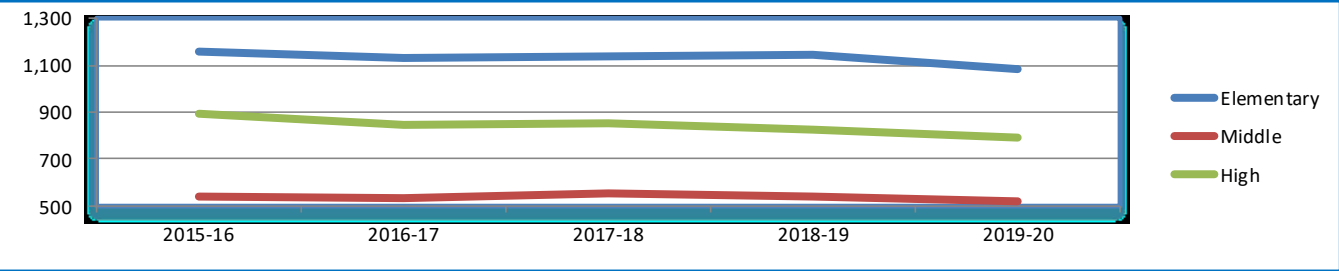
	Grades	2019-20
	Served	Enrollment
Early Childhood Center	PreK-K	232
Harrisonville Elementary	1-3	495
McEowen Elementary	3-5	358
Harrisonville Middle School	6-8	521
Harrisonville High School	9-12	792

Educational Facilities
The District currently operates seven schools, including three elementary schools, a middle school, a high school, an alternative school and a juvenile center, with a total enrollment of 2,398 students. A career center on the District campus supports other school districts and twelve other sending schools.

School Rating and Accreditation
The Missouri Department of Elementary and Secondary Education (“DESE”) evaluates school districts based on DESE standards in three areas -- resource standards, educational process standards and performance standards. The District is evaluated as “accredited” in all three sets of standards and is evaluated overall as “accredited.”

FIVE YEAR HISTORY - STUDENT ENROLLMENT

	2015-16	2016-17	2017-18	2018-19	2019-20
Elementary	1,160	1,132	1,140	1,143	1,085
Middle	540	531	552	542	521
High	890	846	849	823	792
Total	2,590	2,509	2,541	2,508	2,398



**Current Operating
Expenditures per ADA**

\$13,903.79

2019 ASSESSED PROPERTY VALUATIONS

Real Property	
Residential	\$ 121,447,050
Agricultural	\$ 4,845,400
Commercial	\$ 51,900,195
Total Real Property	\$ 178,192,645
Personal Property	\$ 50,754,884
Total Property	\$ 228,947,529

TAX LEVY

General Fund	3.9000
Debt Service	1.1772
TOTAL LEVY	5.0772

Operating Fund Balance at FYE 2020 - \$5,255,237

Operating Fund Balance as % of Expenditures - 20.47%

Outstanding Long & Short Term Debt - \$13,982,853

EXPENDITURE BY FUND - FY2020

General Fund	\$ 10,043,959
Teachers Fund	15,624,738
Debt Service	3,117,500
Capital Projects	1,109,732
Total Expenditures	\$ 29,895,929

SOURCES OF REVENUE - FY2020

Source	Amount	%
Local Revenue		
Property Taxes	\$ 11,495,636	39.8%
Proposition C Sales Tax	2,247,571	7.8%
Other Local Revenue	2,135,897	7.4%
County Revenue (Including RR& Util)	882,030	3.1%
State Revenue	9,208,301	31.9%
Federal Revenue	2,015,349	7.0%
Miscellaneous/Special (Bond)	882,450	3.1%
Total Revenue	\$ 28,867,234	100.0%

TOP THREE (3) TAXPAYERS / ASSESSED VALUATION

Church & Dwight	\$ 6,976,675
Wal-Mart	\$ 4,796,390
SAPP Bros Inc	\$ 2,930,220

Top Ten (10) Employers

Employer	Type	# of Employees
Wal-Mart Distribution Center	Distribution	630
Cass Medical Center	Healthcare	400
Harrisonville R-IX Schools	Education	319
Wal-Mart	Retail	298
Cass County	Government	276
Church & Dwight Co., Inc	Manufacturing	230
Casco Area Workshop	Manufacturing	194
City of Harrisonville	Government	115
Crown Care Center	Healthcare	105
Family Center	Retail	90

