

FACTS AND STATS



**HARRISONVILLE
SCHOOL DISTRICT
FY2013**

DISTRICT SCHOOL BUILDINGS

	Grades Served	2012-13 Enrollment
Early Childhood Center	K	172
Harrisonville Elementary	1-3	549
McEowen Elementary	3-5	367
Harrisonville Middle School	6-8	564
Harrisonville High School	9-12	911
Everett Wade Juvenile Center	K-12	13

Educational Facilities

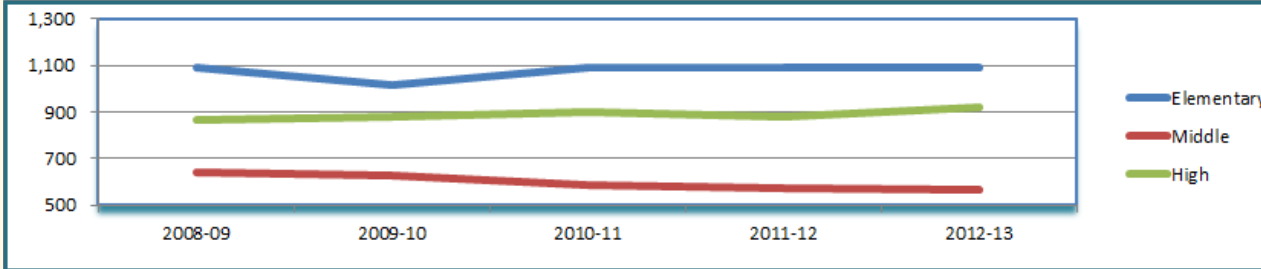
The District currently operates six schools, including three elementary schools, a middle school, a high school, and a juvenile center, with a total enrollment of 2,576 students. A career center on the District campus supports nine other school districts and eleven other sending schools with a current total enrollment of 450 students.

School Rating and Accreditation

The Missouri Department of Elementary and Secondary Education ("DESE") evaluates school districts based on DESE standards in three areas -- resource standards, educational process standards and performance standards. The District is evaluated as "accredited" in all three sets of standards and is evaluated overall as "accredited."

FIVE YEAR HISTORY - STUDENT ENROLLMENT

	2008-09	2009-10	2010-11	2011-12	2012-13
Elementary	1,092	1,017	1,093	1,093	1,088
Middle	638	626	586	574	566
High	866	879	897	878	922
Total	2,596	2,522	2,576	2,545	2,576



**Current Operating
Expenditures per ADA
\$8,627.77**

2013 ASSESSED PROPERTY VALUES

Real Property	
Residential	\$ 98,269,300
Agricultural	3,958,500
Commercial	39,229,155
Total Real Property	141,456,955
Personal Property	39,304,248
Total Property	\$ 180,761,203

TAX LEVY

General Fund	4.2072
Debt Service	0.8700
TOTAL LEVY	5.0772

Operating Fund Balance at FYE 2013 - \$8,234,235.47

Operating Fund Balance as % of Expenditures - 35.49%

Outstanding General Obligation Debt - \$22,045,000

EXPENDITURE BY FUND - FY2013

General Fund	\$ 9,193,026
Teachers Fund	14,009,608
Debt Service	1,546,296
Capital Projects	964,294
Total Expenditures	\$ 25,713,224

SOURCES OF REVENUE - FY2013

Source	Amount	%
Local Revenue		
Property Taxes	\$ 9,188,864	35.2%
Proposition C Sales Tax	2,030,915	7.8%
Other Local Revenue	2,093,145	8.0%
County Revenue (Including RR& Utili	648,494	2.5%
State Revenue	9,656,715	37.0%
Federal Revenue	1,606,529	6.2%
Miscellaneous	853,397	3.3%
Total Revenue	\$ 26,078,059	100.0%

TOP THREE (3) TAXPAYERS / TOP TEN (10) EMPLOYERS

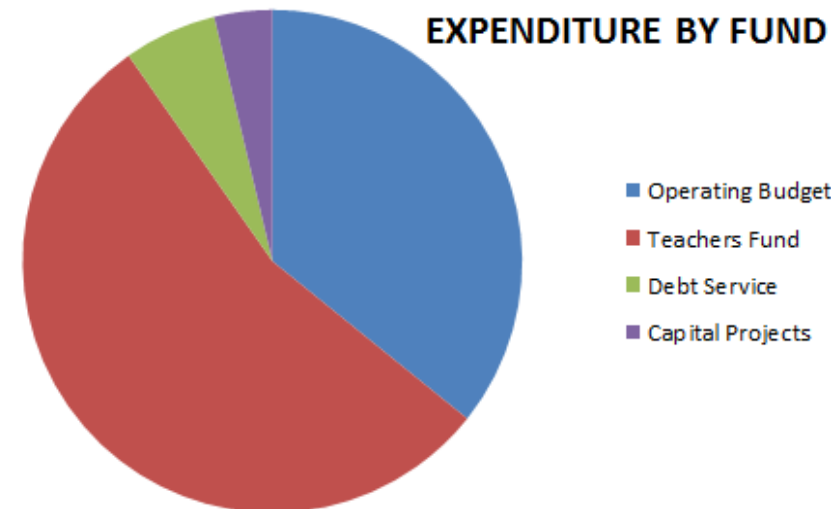
USA Detergents (Church & Dwight)

Wal-Mart

Universal Forest Products SW Co Inc.

Top Ten (10) Employers	Type	# of Employees
Wal-Mart Distribution Center	Distribution Center	775
Harrisonville R-IX Schools	Education	379
Cass Medical Center	Health	323
Church & Dwight Co., Inc	Manufacturing	300
Cass County	Government	275
Wal-Mart Distribution Center	Retail	260
City of Harrisonville	Government	225
Casco Area Workshop	Nonprofit/Communi	200
Crown Care Center	Health Care	100
Family Center	Retail	90

EXPENDITURE BY FUND



SOURCES OF REVENUE

